

Philanthropy in Motion... Building Momentum.



2018 Annual Report

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From Our President & CEO



What is your fondest memory of the past twenty years at the Community Foundation? I've found reflection on this question very satisfying lately as I prepare for retirement. For the most part, these years have brought me much to be grateful for.

Thank you to so many who taught me, supported me, or sometimes just tolerated me. To so many who were colleagues and became family; thank you for all we have learned together. To those with whom I disagreed, thank you for opening my eyes to other points of view. To the leaders in our community, thank you for sharing your vision and trust. To HCCF board members past and present, thank you for discovering ways to make great things happen. To the HCCF staff, thank you for your friendship, talent, professionalism, and for making me look so darn good.

When I arrived in 1999, HCCF was one of the newest and smallest community foundations in the country. Today, HCCF ranks in the top 100 of over 850. Our relationship with the casino, county government, and trusting donors has given us opportunities few other rural communities can dream of. We can now fund major programs and finance multi-million dollar projects once thought impossible.

I am so very proud to have been the CEO of the Community Foundation these past twenty years. But the CEO is only the face, voice, eyes, and ears. The Community Foundation alone does not generate the great ideas that have produced so much positive change in our community. Most of the projects we have funded came from the minds of community leaders or everyday citizens with the passion and vision to see beyond what has always been.

As I bid farewell, I hope you recognize the momentum we have today and reach out to my successor to help keep that momentum going. One of our board members likes to remind us the work of the Community Foundation is a journey, not a destination. I thank you all for allowing me to ride along these past twenty years. I know there are many more great achievements to come.

Steve Gilliland
President and CEO

Lilly Endowment Challenge

Right now, every \$1 you give to a Builder's Fund at HCCF will be matched by \$2 from Lilly Endowment Inc. So your \$100 gift equals \$300. A \$2,500 gift turns into \$7,500 and a \$10,000 gift becomes \$30,000.

Why is this important to you?

Builder's Funds provide money that is not restricted to a particular use but rather allows the foundation to direct it to the most pressing community needs. Funds are used to address needs that exist now, but equally important, Builder's Funds provide the means to meet the needs of the future.

Your gift to a new or existing Builder's Fund will leverage outside money into Harrison County. Once here, that money can be put to work for our community.

If you've ever wished you could honor a loved one or denote a special occasion, now you can by creating a new *Named* Builder's Fund with a minimum gift of \$2,500

From now until the end of 2020 you can "seed" that permanent endowment and then grow it to the minimum level. When you do, Lilly Endowment Inc.'s matching program will turn that \$2,500 into \$7,500!

Lilly Endowment Inc. is a private philanthropic foundation created in 1937 by three members of the Lilly Family – J.K. Lilly, Sr. and sons Eli and J.K. Jr. – through gifts of stock in their pharmaceutical business, Eli Lilly and Company. In keeping with the founder's wishes, the Endowment supports the causes of community development, education and region and maintains a special commitment to its hometown, Indianapolis and home state, Indiana.



Builder's Funds

- | | |
|---|---|
| Bennett & Bennett Insurance Builder's Fund | Jacobi Sales Builder's Fund |
| Bill & Deb Thomas Family Builder's Fund | James & Daniel Shireman Builder's Fund |
| Bush Enterprises Inc. Builder's Fund | Joe & Cindy Shireman Builder's Fund |
| Chad & Abby Coffman Family Builder's Fund | Jon & Soni O'Bannon Family Builder's Fund |
| Chamber of Commerce of Harrison County Builder's Fund | Lanesville Heritage Weekend Builder's Fund |
| Dr. Lisa & Jeff Clunie Builder's Fund | Larry & Leslie Robertson Builder's Fund |
| First Harrison Bank Builder's Fund | Mark & Kathy Shireman Builder's Fund |
| Gary & Jean Geswein Builder's Fund | Neal & Cheryl L. Fisher Family Builder's Fund |
| Harry R. & Barbara K. Middleton Family Builder's Fund | Pat & Cheryl Book Builder's Fund |
| | Paul & Judy Beckort Builder's Fund |

Paxton A. Grigsby Builder's Fund

- | | |
|---|---|
| Pendleton Family Builder's Fund | Sharon Uhl Family Builder's Fund |
| Pete & Lorine Martin Family Builder's Fund | Stephen & Jeannie Bodney Builder's Fund |
| Peter J. & Joan T. Schickel Family Builder's Fund | Steven A. Gilliland Builder's Fund |
| Phyllis & Leland Krush Family Builder's Fund | Tom & Phyllis Tucker Builder's Fund |
| Ray Churchill Family Builder's Fund | Uhl Truck Sales Builder's Fund |
| Robert L. & Teresa A. Schickel Builder's Fund | Ulrich & Vidra Attorneys Builder's Fund |
| Rodefer Moss & Co. Builder's Fund | |
| SEI Investments Builder's Fund | |

New funds are in bold.

Jump Start Preschool

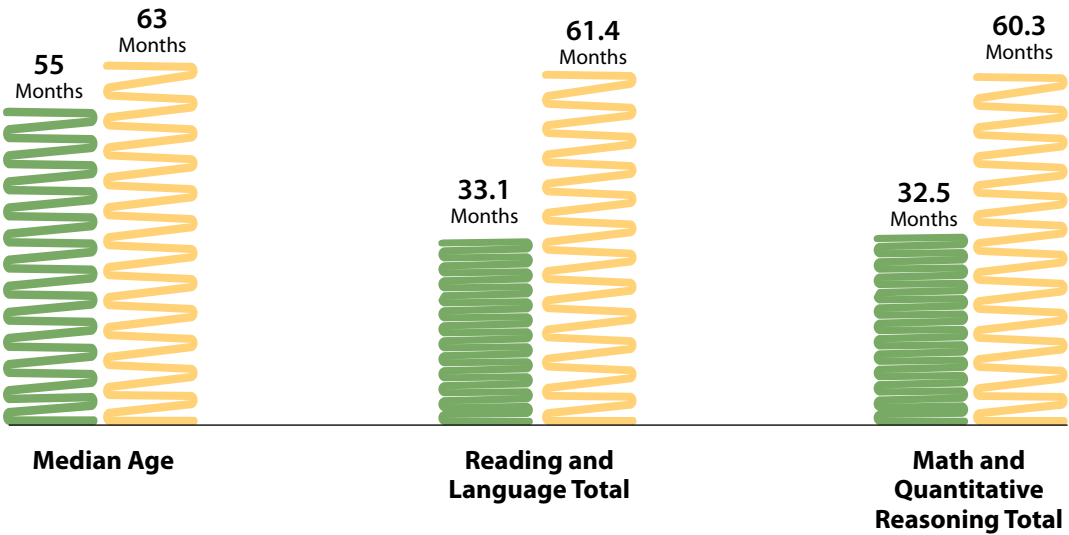
The 2017-2018 school year was the fourth year of HCCF's pilot preschool program which targets low-income or at-risk children. The program included 149 students across 10 different providers. The Pre-K Pilot Annual Evaluation report completed by the Applied Research and Education Center at IU Southeast finds a significant increase in skills for those students enrolled in the pilot.

Using the ISTAR KR assessment tool at the beginning, mid-term, and the end of the school year, in terms of child development students demonstrated a progression on average of 19-28 months over the nine month span. Upon arrival the average preschool program student's scores were closer to a three year old in development, but by the end of the school year the scores were on par or much closer to the five year old level.

Jump Start Preschool is narrowing the gap between at-risk children and average expected kindergarten readiness. Jump Start closed the gap almost completely for Math and Reading and achieved notable success with social and emotional development as well.

The Jump Start pilot has contributed local data to the development of public education materials for use across the five-county Southern Indiana Louisville Metro region in an effort called the Early Care and Education coalition. (www. SoIN4Early.org).

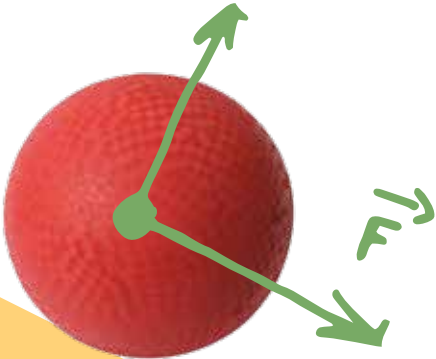
Harrison County Jump Start 2017-18 Mean Pre & Post Assessment Performance Compared to Median Average



Performance Level: ■ Pre Average ■ Post Average

Source: Early Care and Education Research Series

* Information in this article was used with permission from the Applied Research and Education Center at IU Southeast.



On My Way Pre-K

HCCF is partnering with the Indiana Family and Social Services Administration in order to include Harrison County in a pilot program called On My Way Pre-K (OMWPK). OMWPK provides grants for 53 weeks to low income families for preschool, before and after school childcare, and summer care. The success of HCCF's Jump Start preschool program was an indicator of the county's readiness to participate in the state pilot program.



Align Southern Indiana

Align Southern Indiana (ASI) is a nonprofit organization comprised of business, educational and nonprofit community partners. Through ASI, leaders from Clark, Floyd, Harrison, Scott and Washington Counties came together to identify a common vision for our region. The initiative has identified these areas of focus:

- Economic and Talent Development
- Education
- Regional Leadership
- Quality of Life
- Quality of Place

The mission of ASI is to actively facilitate a shared regional process that will align resources, address needs and produce sustainable solutions resulting in our region achieving its potential as a best place to live, work and play. HCCF has served a pivotal role in the funding and development of ASI and is a sponsoring stakeholder in the initiative.



HCCF Continues to Make Education a Priority

Scholarships are some of the most rewarding and highly anticipated activities of the foundation. In 2018 HCCF awarded 190 scholarships to graduating high school students totaling \$587,800.

The amounts awarded to students per school were:

Corydon Central High School	\$206,600
Homeschool	\$1,000
Lanesville High School	\$108,500
North Harrison High School	\$182,200
South Central High School	\$89,500

In addition, scholarships were awarded to eight adults (defined as 25 years or older returning to school) for a total of \$32,000.

Stellar Updates

In 2016 HCCF committed \$4 million (\$1 million for four years) to the Stellar Communities Program, a multi-agency partnership that developed a revitalization strategy for the town of Corydon. The second year of this ambitious effort saw rapid progress.

With the Boys and Girls Club of Harrison County moved into a new facility at the beginning of the year, work began on turning their former home, the Gerdon Youth Center, into the Corydon Senior Lofts. A total of 45 residential units were set to open in February 2019.

The Indian Creek Trail Extension, which connects Hayswood Park to downtown Corydon, was the final piece in a multi-year project. The popular hiking and biking trail experienced weather delays but too was slated to open in February 2019.

The renovation of the historic J.J. Bulleit Building continues. Five upscale apartments in the upper story were completed and leased in 2018. A portion of the project called the Harper Building was renovated and leased. The street level commercial space is expected to be completed and leased in 2019.

The Facade Improvement program, which is available to downtown businesses, continues with a total of 22 having been completed so far. This program, along with the excitement and momentum in downtown, has resulted in private investment of over \$2 million and the creation of 48 jobs.

Our Mission

To inspire & assist everyone to experience philanthropy, producing positive & sustainable growth in Harrison County.

Fiber Internet

One of the largest most impactful projects HCCF has ever undertaken is the fiber internet expansion. This project, the collaboration between county government, Mainstream Fiber and HCCF, will eventually make high speed fiber internet available to most of Harrison County.

Phase I of the project connected county government offices and other customers in Corydon. HCCF became involved during Phase II, which was planned and invested in 2017, then completed in September 2018.

Phase II provided 122 miles of 72-strand fiber optic cable “backbone” reaching outward into rural areas with the reliability of redundant connections. The route provides access to 81% of the addresses (both residential and business) in Harrison County. HCCF will continue to explore options to bring fiber to everyone.

Building Nonprofit Capacity Efforts Continue

Our Vision

Our vision is to grow Harrison County into the best community to live, work and raise a family.

Board Governance Training

HCCF is committed to helping local nonprofit organizations increase their ability to perform their much needed services. In addition to providing grants from unrestricted dollars and growing agency designed endowment funds, the foundation offers nonprofit board governance training.

Thriving organizations require qualified, knowledgeable board members who understand their critical role in the organization’s success. The two-part training sessions are provided at various times on a regular basis. Participants who successfully complete both sessions are reimbursed the entire class fee of \$200.

This is an ongoing program as all nonprofits submitting a grant application to HCCF must have at least one current board member who has completed an HCCF approved board governance training program. For more information call us at 812-738-6668.

Fundraiser’s Group

Few organizations in our community have staff devoted to fundraising full time and often those duties are tagged onto an existing job. Yet many organizations rely on those funds for daily operations so there can be tremendous pressure to achieve results. Starting in the summer of 2018 HCCF began hosting monthly meetings to provide nonprofit staff the opportunity to learn fundraising best practices. The free brownbag lunch and learn sessions are held on the first Wednesday of each month beginning at noon.

Step Ahead Council

The Step Ahead Council brings together program representatives of various nonprofits serving Harrison County. These brownbag lunch sessions are held on the third Thursday of each month beginning at noon. Participants share the latest news from their respective organizations, learn from expert presentations and collaborate to provide effective programs and services. Many times, attendees find resources or learn of needs they can help to address.

Endowment Building Incentives

HCCF continues to provide a dollar for dollar match for qualified contributions into nearly all designated agency, field of interest, and scholarship endowment funds. In addition, a special incentive is in place for some specific organizations. Contact HCCF to learn more.



2019 Board of Directors

- | | | |
|--|---|-------------------------------------|
| Brett Stilwell
Chair, Corydon | Pamela Carmichael
Mauckport | Jeremy Kirkham
Corydon |
| Leslie Robertson
Vice-Chair, Depauw | Scott Estes
New Albany, Horseshoe Southern Indiana Representative | Brian LaHue
Corydon |
| Leanne Cunningham
Secretary-Treasurer, Elizabeth | Ryan Hanger
Corydon | Susan Pierson
Georgetown |
| Barbara Middleton
Immediate Past Chair, Corydon | Carol Hoehn
Corydon | Douglas Sellers
Elizabeth |
| Pat Book
Palmyra | Taylor Johnson
Corydon | Jeff Shireman
Lanesville |
| | | Mike Woertz
Corydon |

Not pictured: Pamela Carmichael, Scott Estes, Jeremy Kirkham

2019 Board-Elect

Carrie Johnson
Depauw

2019 Community Volunteers








- | | | |
|--------------------------------|------------------------------------|----------------------------------|
| Kevin Burch
Corydon | Lacy Crosier
Elizabeth | Heather Walter
Corydon |
| Chad Coffman
Corydon | Jim Isbell
New Salisbury | Kent Yeager
Mauckport |

Our Values

We value generosity, integrity, sustainability, stewardship, innovation, collaboration, inclusion, and excellence.



2019 HCCF Staff

- | | | | |
|---|--|--|---|
| 
Steve Gilliland
President & CEO | 
Anna Curts
Grants Manager | 
Derrick Grigsby
Chief Financial Officer | 
Kim Harmon
Director of Development |
| 
Kristin Kennedy
Communications Associate | 
Heather Stafford
Director of Programs | 
Sarah Travis
Administrative Assistant | |

2018 Designated Endowment Funds

Abby Sutherland Memorial Scholarship Fund	CFSI Harrison County Youth Philanthropy Fund	Corydon United Methodist Church Board of Trustees Fund	Frederick Porter Griffin Fund for Genealogy and History of Harrison County	Harrison-Crawford BAR Association Scholarship Fund	Jason Wallot Memorial Fund	Leora Brown School Fund	North Harrison Middle School Library Fund	Saint Mary's Catholic Church Maintenance Fund	Town of Corydon Fund
Access to Recreation Fund *	Chamber of Commerce of Harrison County Education Fund	Corydon United Methodist Fund	Furthering Youth, Inc. Fund	Hayswood Theatre Fund	Jefferson Masonic Lodge 104 William E. Falk Jr. Memorial Scholarship Fund	Leora Elizabeth Eisenmenger Melton Memorial Scholarship Fund	North Harrison School Board Scholarship Fund	Saint Peter's Evangelical Lutheran Church Fund	Town of Crandall Scholarship Fund
Adult Health Field Scholarship Fund	Charles A. Kaake Scholarship Fund	Crandall Masonic Lodge 591 Corydon Central Scholarship Fund	Gary and Jean Geswein FFA Fund	Hazel A., Kassie, and Dennis Reasor Music Fund	Jessie L. and Arlie L. Fogal Scholarship Trust Fund	Lions Club of Elizabeth, Indiana Fund	Norton Children's Hospital Fund	Sanders Financial Markets Lab Support Fund	Town of Elizabeth Fund
Alex Simmons Memorial Scholarship Fund	Charles Eckart Family Charitable Donor Advised Fund	Crandall Masonic Lodge 591 Josh Beanblossom Memorial Scholarship Fund	Gary Haub Memorial Scholarship Fund	HCCF Professional Development Fund	Joe E. Lieber Memorial Scholarship Fund	Lucy Hornbeck Bless the Children Fund	Oak Grove Cemetery Fund	Sandra Albin LaDuke Memorial Scholarship Fund	Town of Elizabeth – Rose Hill Cemetery Fund
Alphonse A. and Dolores A. Schmelz Memorial Scholarship Fund	Charles L. Reising, Sr. Land Conservation Fund	Crandall Masonic Lodge 591 North Harrison Scholarship Fund	George L. Hess Family Harrison County Public Library Fund	Health and Safety Fund *	Joe Rhoads Senior Citizens Center Fund	Lynn and Glenn Thienel Musical Arts Fund	Otterbein Cemetery Fund	Shireman Family Scholarship Fund	Town of Laconia Fund
Animal Protection Fund *	Charles L. Shedd Scholarship Fund	Crandall Masonic Lodge 591 North Harrison Scholarship Fund	George Rogers Clark Land Trust Fund	Helen and Russell Petty Media Center Fund	Jonathan Delaney Dickerson Memorial Scholarship Fund	Madge Ashton Memorial Scholarship Fund	Paul Cesar Memorial Scholarship Fund	Sonny Hardin Memorial Endowment Fund	V. M. Albin Family Charitable Fund
Arthur and Lois Berlin Memorial Scholarship Fund	Charles R. and Frances M. Chinn Memorial Scholarship Fund	Dare to Care Fund	Habitat for Humanity Fund	Helen J. Cunningham Community Service Scholarship Fund	Josh Long Memorial Scholarship Fund	Many Voices – One Community Fund *	Paul Royse Memorial Fund	South Central Elementary School Library Fund	Vicki Engleman Family Memorial Scholarship Fund
Arts Fund *	Charlie L. Phillips Scholarship Fund	David Minter Memorial Scholarship Fund	Harrison County 4-H Endowment Fund	Herbert and Marilyn Gettelfinger Agricultural Scholarship Fund	Juan J. and Rudee Rodriguez Teacher Travel Fund	Marilyn M. Rhodes Memorial Fund	Personal Counseling Service, Inc. Fund	South Central High School Scholarship Fund	VisionQuest Scholarship Fund
Bellarmino University Accel Program Scholarship Fund	Clarence A. Sr. and Olivia T. Merk Memorial Scholarship Fund	David R. Blank Memorial Fund	Harrison County Agricultural Memorial Scholarship Fund	Heth-Washington Elementary School Library Fund	Judy Smith Memorial Scholarship Fund	Matthew D. Faith Memorial Scholarship Fund	Peter J. and Joan T. Schickel Lanesville Community School Maintenance Fund	South Central Jr-Sr High School Library Fund	WHAS Crusade for Children Fund
Bellarmino University – Harrison County Scholarship Fund	Classical and Fine Arts Fund of Harrison County *	Donald and Fredrica Dones Scholarship Fund	Harrison County Arts, Inc. Fund	Historical Preservation Fund *	Kent Watson Baseball Scholarship Fund	Mauckport Cemeteries Fund	Peter J. and Joan T. Schickel Scholarship Fund	Spalding University Harrison County Scholarship Fund	Wilfred J., Velva J., and Dennis J. Blank Fund
Bernice T. Richardson Scholarship Fund	Clyde E. Marrillia Memorial Scholarship Fund	Donald and Hilda Thieneman Family Fund	Harrison County Community Fund	Hoosier Hills PACT Fund	Kenton and Phyllis Turner LDS Education Fund	Michael A. Bennett “Cool Guy” Media Scholarship Fund	Phil Pace Memorial Scholarship Fund	Stacy Parsons Memorial Fund	Wilson Family Scholarship in Memory of T. J. and S. Morris Wilson Fund
Betty R. Goldman Memorial Relay for Life Fund	Comfort House Fund	Doug Ferguson Memorial Scholarship Fund	Harrison County Community Services Fund	Hosparus of Harrison County Fund	Kerri Suzanne Windell Fund	Miles’ Fund	PNC Advisors Ivy Tech Scholarship Fund	Susan Evans Austin Memorial Nursing Scholarship Fund	YMCA of Harrison County Fund
Bicentennial Park Fund	Corydon Capital Preservation Alliance Fund	Dr. Ken Oppel Memorial Scholarship Fund	Harrison County Farm Bureau, Inc. Agricultural Career Scholarship Fund	Howard H. Haub Scholarship Fund	Laconia Lions Club Scholarship Fund	Morgan Elementary School Library Fund	R. William Baker Scholarship Fund	Susan Frederick Franks Music Scholarship Fund	Yvonne Fessel Panther Athletic Scholarship Fund
Bill Dougherty Family Scholarship Fund	Corydon Central Class of ‘66 Scholarship Fund	Dr. Leonard Waite Memorial Scholarship Fund	Harrison County Farm Bureau, Inc. Senior High School Scholarship Fund	Indian Creek Greenway Development Fund	Lanesville Community School Corporation Athletic Fund	New Middletown Elementary School Library Fund	Ralph D. Best Memorial Scholarship Fund	Sycamore Land Trust Conservation and Environmental Education Fund	Zimmerman Family Memorial Scholarship Fund
Blaine and Geneva Wiseman Family Scholarship Fund	Corydon Central High School Class of 1959 Scholarship Fund	Earl Saulman Memorial Scholarship Fund	Harrison County Hospital Foundation Fund	Indian Creek Woods Fund	Lanesville Elementary School Library Fund	New Middletown Memorial Park Fund	Recreation Fund *	Talmage Windell Family Scholarship Fund	
Blue River Services Fund	Corydon Central High School Scholarship Fund	Early Readers Fund *	Harrison County Hospital Foundation General Fund	IU Southeast Nursing Lab Fund	Lanesville FFA Chapter Scholarship Fund	Norbert and Carolyn Walther Endowment Fund	Regina C. Cammack Memorial Education Fund	The de Paul School Endowment Fund	
Bud and Betty Bennett Family Scholarship Fund	Corydon Central High School Scholarship Fund	Eckart Family Charitable Fund	Harrison County Hospital Foundation Ivy Tech Scholarship Fund	IU Southeast Harrison County Education Scholarship Fund	Lanesville Heritage Weekend Fund	North Central Class of 1961 Scholarship Fund	Regions Bank Ivy Tech Scholarship Fund	The Nature Conservancy – Blue River Project Fund	
C. J. Smith Memorial Endowment Fund	Corydon Central Junior High School Capitalizing Designs Quilt Fund	Effie Kuhlman Charitable Trust Fund	Harrison County Hospital Foundation General Fund	IU Southeast Harrison County Hospital Foundation Scholarship Fund #1	Lanesville Heritage Weekend Scholarship Fund	North Harrison Elementary School Library Fund	Robert H. and Joan Bush Memorial Fund	Tommy, Sarah, and Bud Timberlake Scholarship Fund	
Canaan Timberlake Electrical Apprenticeship Scholarship Fund	Corydon Central Jr-Sr High School Library Fund	Eleanor and Vallas Albin Scholarship Fund	Harrison County Hospital Foundation General Fund	IU Southeast Harrison County Hospital Foundation Scholarship Fund #2	Lanesville High School Scholarship Fund	North Harrison FFA Scholarship Fund	Robert H. Weber Memorial Scholarship Fund	Town of Corydon Cedar Hill Cemetery Fund	
Carl and Peggy Byerly 4-H/ FFA Scholarship Fund	Corydon Elementary School Library Fund	Environmental Fund *	Harrison County Hospital Foundation Ivy Tech Scholarship Fund	IU Southeast Harrison County Hospital Foundation Scholarship Fund #2	Lanesville Jaycees Kenneth Lopp Memorial Scholarship Fund	North Harrison Football Team PEP Scholarship Fund	Robin Monroe Thieneman Wolfe Memorial Scholarship Fund		
Carl and Wilma Ott Family Scholarship Fund	Corydon Elementary School PTO Fund	Epiphany Lutheran Church Fund	Harrison County Junior Achievement Fund	IU Southeast Harrison County Hospital Foundation Scholarship Fund #2	Lanesville Youth League Fund	North Harrison Girls Basketball Scholarship Fund	Rotary Club of Corydon Indiana Fund		
Carl H. and Mary C. Osbourn Wolford ’59 Spalding Education Scholarship Fund	Corydon Intermediate School Library Fund	Evelyn Crecelius Hospital Fund	Harrison County Lifelong Learning Fund	Ivy Tech-Prosper School of Technology Scholarship Fund	Larry A. Gettelfinger Memorial Scholarship Fund	North Harrison High School Library Fund	Saint John's Lutheran Church Fund		
Carl Uessler Memorial Fund	Corydon Lions Club Dan Hardsaw Memorial Scholarship Fund	Ewbank Family Fund	Harrison County Parks and Recreation Fund	Jack and Evelyn Baker Scholarship Fund	Leadership Harrison County Fund	North Harrison High School Scholarship Fund	Saint John's Lutheran Church Projects Fund		
Cedar Glade Fund	Corydon Presbyterian Church Memorial Fund	Family Health Center of Harrison County Fund	Harrison County Public Library Fund	Jack and Kenneth Miles Golf Scholarship Fund		North Harrison Lions Clubs Scholarship Fund	Saint John's Lutheran School Fund		
		First Harrison Bank Ivy Tech Scholarship Fund	Harrison County Renaissance Fund	Janice Uhl Taylor Scholarship Fund			Saint John's Lutheran School Library Fund		
		Frank O'Bannon Memorial Preservation Fund					Saint Joseph Catholic School Library Fund		

* Field of Interest
New funds are in bold.
For more information about endowments, visit hccfindiana.org and go to the Your Impact tab, then Donate, then Learn More.

Gifts in Honor or in Memory

HCCF is happy to list your gift as in memory or in honor of someone special. Please remember to denote that when you make the gift as well as direct what fund your gift is to be deposited.

Names in bold type are those whose memory is being honored.
Names in regular type are the donors who are honoring them.

Gifts In Memory Of

Jerry Benham Charles & Marla Sieberns	Donna Voelker Dale & Cheryl Walther Erin & Ryan Walther Norbert Walther Virginia Walther Nicole Windell
Charles & Martha Best George Lindell	
Gavin Blank Anonymous (2) Charles & Carolyn Arnold D. Randall Blank Donn Blank Franklin Blank & Family Norma Blank Oscar & Mary Ann Blank Wilfred & Velva Blank Amy & William Burnette Lucille Butler City of Scottsburg Larry & Sandy Day Kenneth & Jamie Ferree First Savings Bank Debra Gerth Eugene & Barbara Gleitz Gleitz Farm LLC Rowena Hottell Lanesville Community School Lunch Ladies Frank & Julie Law Ronald & Doris Lind Norma Marshall Pfeiffer's Jewelers Premier Companies Robert & Teresa Schickel Marvin & C. Renee Schoen Nancy & Robert Schoen St. John's Women's Missionary League Emmett & Lucille Stewart Carl & Sherry Turner Carolyn Voelker	Joe Bliss Vicki Poole Joan Bush Bennett & Bennett Insurance, Inc. Wilma Binford Glenda Cromwell Simon & Janet Davis William & Linda Davis Dennis & Rebecca Faith June Fink Lucy Fulkerson Doris Hadley Kim Harmon Roy & Denise Harmon Wanda & Richard Harmon Harrison County Arts! Wanda Hughes Marilyn Kintner Donald Rosenbarger J. Edward Rosenbarger Michael & Sharon Rosenbarger Chris & Vicki Rough Rachel Schwartz J. R. Shine Sam & Becky Shine Herbert & Beverly Sibert William & Joy Taylor Bill & Deb Thomas Uhl Truck Sales, Inc. Paula K. Craig Anonymous James "Jim" E. Curts Joe & Anna Curts

Bill Dougherty Bernadette Fife Jim Dunn Joe & Anna Curts Gabby Durham Elizabeth Joy Durham Douglas E. Ferguson Tammy Ferguson W.G. & K.E. Sheller Michael Gaither Wolfe Bros. Inc. Larry Gettelfinger Carolyn Gettelfinger Paul & Corinne Gettelfinger, Larry Gettelfinger, James Gettelfinger, Donna Gettelfinger, Sarah Gettelfinger, Paula & Kenny Craig Marilyn O'Connor Michael E. Gleitz descendants Joe & Anna Curts Jamie Harmon Kim Harmon Sam Hays Estate of Samuel Hays William & Judy Matchett Claude & Fern Hottell Rowena Hottell Marie Howell Glenda Cromwell Timothy & Rita Shewmaker Hilda Thieneman Mark & Melinda Wiseman	Jim Klintstiver Austin Law Office Michael Louden Brent Lasley Joe & Anna Curts Gary Mizell Elizabeth Mizell M. June Priddy Austin Law Office Betty Robson Michael & Christina Allen Robert Smith Rita Boehm Robert & Phyllis Burkholder Jake & Susie Ems Jerry & Jill Finn Patricia & Mark Gefert Frances & Mary Geswein Larry Geswein Robert Geswein Tony Geswein Francine & Kevin Gettelfinger John Hays Michael Henry Linda Hornung Glenn & Donna Kelly Beverly Knear Judith Kocka Kraft Funeral Service Charles & Linda Morgan Susie Naville Beth Ann & Michael Pattison Mary & Tadarro Richardson Pamela Settles Nancy Smith & John Abel
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John & Erin Vellinger Darryl & Kathy Wilt Donald Thieneman Anonymous Arthur Timberlake Robert & Carol Boone Nancy Casada Kathryn Eschbacher-Timberlake Larry & Carol Hauswald Indiana Polled Hereford Association Janice Kleinhenz Marilyn Roberts Angie Sherman Timothy & Rita Shewmaker Vaughn & Linda Timberlake David & Kathy Williams Kent & Joy Yeager Esther Vaughn Joe & Anna Curts Martha Jean Wolfe Charles & Marla Sieberns Edgar L. Yeager Charles Yeager
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2018 Individual and Corporate Donors

Abby Sutherland Memorial Scholarship Fund Access Storage Ventures Corydon, LLC AI & Darla Algood AmazonSmile Foundation American Endowment Foundation-Sam & Rebecca Eckart Charitable Fund Anonymous (4) Ann, Michael & Samuel Baker Mary Lou Baker Sharon Barnes & Allison Barnes Mize David & Kathi Bennett Bennett & Bennett Insurance, Inc. Donn Blank Wilfred & Velva Blank Blue River All Stars 4-H Pat & Cheryl Book BP Foundation, Inc. Nathan & Katie Broom Betty Bruska BTI Group Inc. Bruce & Elizabeth Burch Paul & Linda Burnham Pamela Carmichael Delora & Joseph Casper Chamber of Commerce of Harrison County Larry & Mary Helen Chinn Chinn Equipment Co, Inc. Mary Churchill Community Foundation of Southern Indiana Daniel & Sheri Conway Jason Copperwaite	Corydon Central High School Industrial Arts Club Corydon Dulcimer Society Inc. Corydon United Methodist Church John & Roberta Craig Leanne & Chris Cunningham Billy & Virginia Curts Joe & Anna Curts Ben & Mary Daniel Christi Darnall Timothy & Elizabeth Daugherty Sean & Penni Davis Karen Davison Carol Dougherty Duke Energy Foundation Joe Dunbar Sam & Rebecca Eckart Larry & Linda Elder Elizabeth Lions Club Kathryn Eschbacher-Timberlake Margaret Ewbank Jerry & Jill Finn First Harrison Bank Diane Fischer Cheryl Fisher Steve & Linda Gilliland Janet & Ronald Grantz Derrick Grigsby Habitat for Humanity of Harrison County Denise & John Hagan Kim Harmon Charles & Martha Harris Thomas & Spring Harris Harrison County Arts, Inc. Harrison County Community Services, Inc. Harrison County Farm Bureau	Hayswood Theatre Inc. Lisa & Keith Heck Heidelberg United Methodist Church Heidelberg United Methodist Women Heritage Ford-Mercury, Inc. Alan & Judy Hess Harold & Sue Higginbotham Joseph & Carol Hoehn Ray & Gerry Housel David & Rebecca Howey Judith Howey Michael Huber Independent Colleges of Indiana Indiana Farm Bureau Jacobi Oil Service, Inc. Gerald & Yvonne Kay Jacobs Linda Jones Curtis Jordan Kristin Kennedy Roland & Kathleen King Merle & Dorothy Kruer Ryan & Lise Kruer Phyllis & Leland Krush Lanesville Community School Corporation Leland & Jeanne Lang Leadership Harrison County, Inc. Alisa & Anthony Lieber Patrick & Jessica Lieber Lilly Endowment Inc. Brent Martin Charles & Anita McMonigle Barbara Middleton Jack & Debra Miles Paul Miller M. Diane Murphy New Albany Deanery Catholic Youth Ministries	New Amsterdam Boat Club New Middletown Lions Club New Salisbury Lions Club Larry & Donna Oexman Bea Oppel Otterbein Cemetery Overlook Steakhouse PACT, Inc. Palmyra Lions Club Paul & Charlene Pate Andrew & Christine Pfeifer Pfeiffer's Jewelers Susan Pierson Alvin & Diane Popp Ramsey Lions Club Michael & Shirley Raymond Red Barn Antique Mall Brenda Reed Larry & Leslie Robertson Fred & Beulah Roysse Helen Sample Matthew Schickel Cynthia Schneider-Zollman Eileen & David Schraffenberger Doug Sellers & Sally Williar Shaffer's 24 Hour Towing & Recovery Ralph & Barbara Sherman Joe & Cindy Shireman Steven & Grace Short Tammy & Gary Skinner Donald & Mary Smith Glenn & Dawn Smith Matthew Smith Nicholas & Lesa Smith Samuel & Rhonda Smith SP Enterprises LLC	Dean & Greta Sparks St. John's Lutheran Church Thomas & Heather Stafford Brett & Heather Stilwell Judy Sullivan AI Sutherland Alvin Sutherland Target Corporation C/O CyberGrants, LLC Mary & Michael Temple The Lutheran Church Missouri Synod Foundation Bill & Deb Thomas Vaughn & Linda Timberlake Town of Corydon Town of Elizabeth Town of Laconia Sarah Travis Tom & Phyllis Tucker Claude & George Ann Watson Michael & Cynthia Whalen Suzan White Wayne & Kym Wilkinson Martin & Sara Wiseman Joan Witte Mike & Jung Soo Woertz Carl & Mary Catherine Wolford Iris Yeager Kent & Joy Yeager YMCA of Harrison County
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Financial Position

For The Year Ending December 31, 2018

	Foundation	Supporting Organization	Real Estate Supporting Organization	2018 Consolidated
ASSETS				
Cash	\$728,819	\$607,938	\$8,733	\$1,345,490
Investments, at fair market value	\$23,177,731	\$160,229,490	\$0	\$183,407,221
Related Party Receivable	\$0	\$8,032,607	\$0	\$8,032,607
PRI Receivable	\$0	\$1,799,226	\$0	\$1,799,226
Property and equipment, net	\$4,832	\$0	\$9,041,560	\$9,046,392
TOTAL ASSETS	\$23,911,382	\$170,669,261	\$9,050,293	\$203,630,936
LIABILITIES				
Accounts Payable	\$26,323	\$0	\$0	\$26,323
Related Party Payable	\$0	\$0	\$8,032,607	\$8,032,607
Note Payable	\$0	\$5,964,607	\$0	\$5,964,607
Promise to Give	\$0	\$0	\$2,202,051	\$2,202,051
Custodial Funds	\$2,040,039	\$101,750,298	\$0	\$103,790,337
Charitable Gift Annuity Payable	\$744,453	\$0	\$0	\$744,453
Deferred Revenue	\$377,827	\$0	\$0	\$377,827
TOTAL LIABILITIES	\$3,188,642	\$107,714,905	\$10,234,658	\$121,138,205
TOTAL NET ASSETS	\$20,722,740	\$62,954,356	(\$1,184,365)	\$82,492,731

STATEMENT OF ACTIVITIES				
Beginning Unrestricted Net Assets	\$21,719,237	\$67,481,833	(\$934,659)	\$88,266,411
REVENUE				
Contributions	\$423,834	\$1,682,708	\$0	\$2,106,542
Related Party Contributions	\$540,000	\$0	\$8,491	\$548,491
Service Agreement Income	\$973,754	\$0	\$81,241	\$1,054,995
Investment return, net	(\$1,302,375)	(\$3,121,209)	\$0	(\$4,423,584)
Interest and other income	\$1,980	\$16,872	\$14	\$18,866
TOTAL REVENUE	\$637,193	(\$1,421,629)	\$89,746	(\$694,690)
EXPENSES				
Programs/Grants	\$920,532	\$3,105,848	\$339,452	\$4,365,832
Management & General	\$452,049	\$0	\$0	\$452,049
Fundraising Development	\$261,109	\$0	\$0	\$261,109
TOTAL EXPENSES	\$1,633,690	\$3,105,848	\$339,452	\$5,078,990
Excess of revenue over expense	(\$996,497)	(\$4,527,477)	(\$249,706)	(\$5,773,680)
ENDING UNRESTRICTED NET ASSETS	\$20,722,740	\$62,954,356	(\$1,184,365)	\$82,492,731

Donations

	2018	1996 - 2018	Match 2018	Match 1996 - 2018
HCCF Public Donations	\$959,395.93	\$13,824,205.48	\$515,285.98	\$8,497,600.87
Horseshoe Casino Donations	\$6,730,835.25	\$189,466,639.80	\$0	\$0
TOTAL DONATIONS	\$7,690,231	\$203,290,845	\$515,286	\$8,497,601



Trace Society

Trace used as a noun means a mark or indication of something from the past. As a verb, trace means to find or discover.

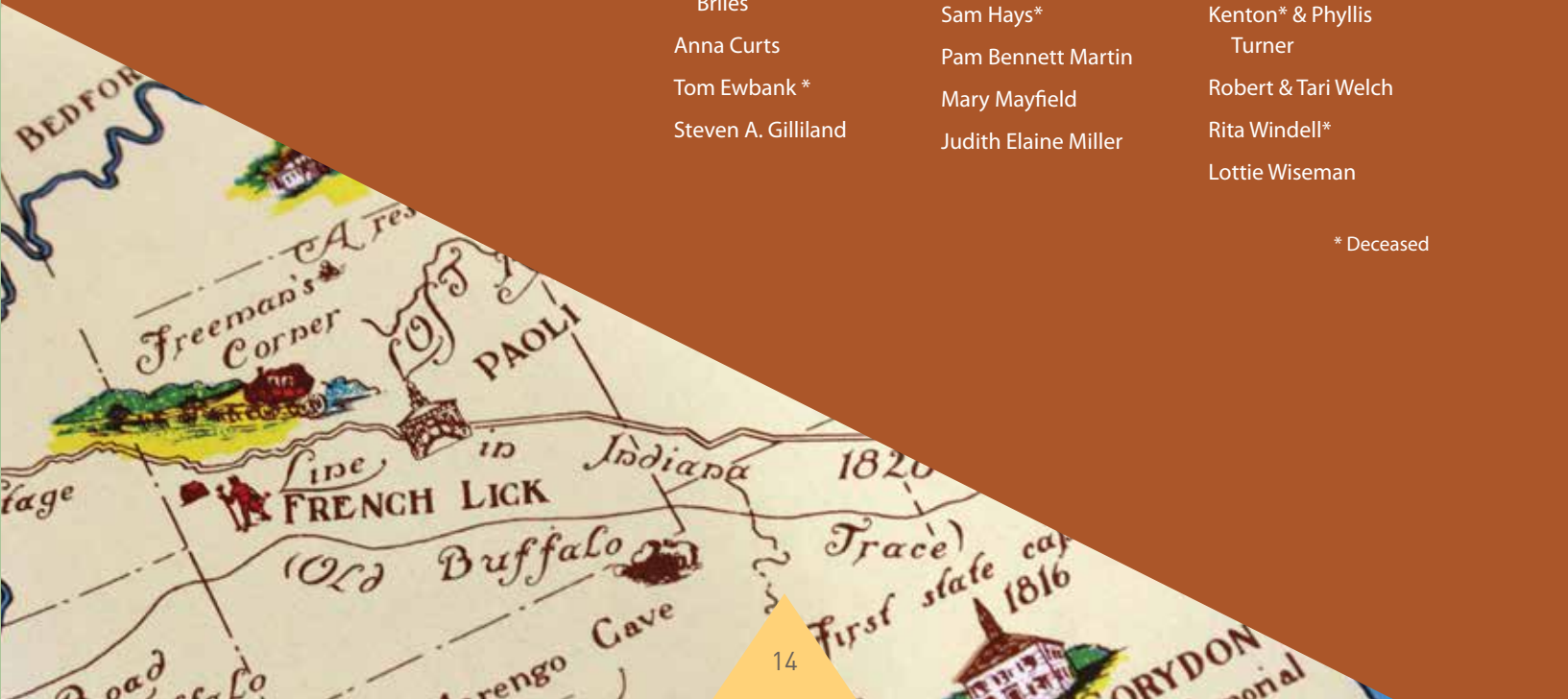
Buffalo Trace was the first name given to a vital trail traveled by buffalo, Native Americans, explorers and settlers. That trace, built upon for generations, is still a relevant highway today: generally along or near Indiana State Road 150.

Because of the impact a trace — or the act of tracing — can have, the Harrison County Community Foundation launched the Trace Society to recognize those who leave a lasting gift through their will, trust, insurance or other arrangement.

Members discovered fulfillment by leaving lasting gifts that support their favorite causes. These gifts, like the generations that used Buffalo Trace, will build to leave a relevant and lasting legacy.

Anonymous (3)	Nancy A. Keller	Homer Quick
Dan & Maggie Abart	Kim Harmon	Kathy A. Skinner
Briles	Sam Hays*	Kenton* & Phyllis
Anna Curts	Pam Bennett Martin	Turner
Tom Ewbank *	Mary Mayfield	Robert & Tari Welch
Steven A. Gilliland	Judith Elaine Miller	Rita Windell*
		Lottie Wiseman

* Deceased



We Value Your Name

We have carefully reviewed the names listed in our annual report, although with a listing of this length errors may occur. If your name has been omitted, misspelled or incorrectly listed, please accept our apology and let us fix the error by bringing it to our attention so that we can correct our records.

Code of Ethics and Conflict of Interest Disclosure

Members of the Board of Directors and staff of the foundation are committed to observing the highest standards of ethical conduct in the performance of our responsibilities. Our board, our staff and community volunteers sign a Code of Ethics Pledge and a Conflict of Interest Disclosure that guides all of our processes and decisions.

CF National Standards

HCCF has been confirmed in compliance with National Standards for U.S. Community Foundations.



Excellence. Accountability. Impact.™



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